

# Utilising Data to Deliver Carbon Reduction & Investment:

Mark Atherton, Director of Environment, GMCA 10 October 2023

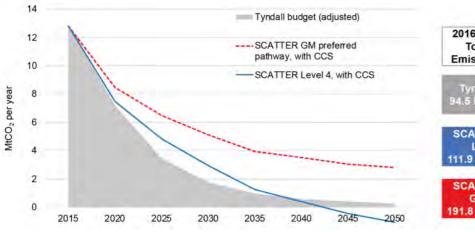
**UTM in Action: smart & connected infrastructures** 



## Overview







- Using key insights for overall targets
- Transforming modelling data into tangible policy and specific climate plans - LAEPs
- Delivering the plans: informing approach and priorities
- What's next? Creating investment pathways and 5 year budgets

# Local Area Energy Plans





### What is Local Area Energy Planning?

**Local Area Energy Planning (LAEP)** enables data-driven, spatial and collaborative planning, to help unlock investment and delivery of smart local energy systems – summarised by these 7 steps.



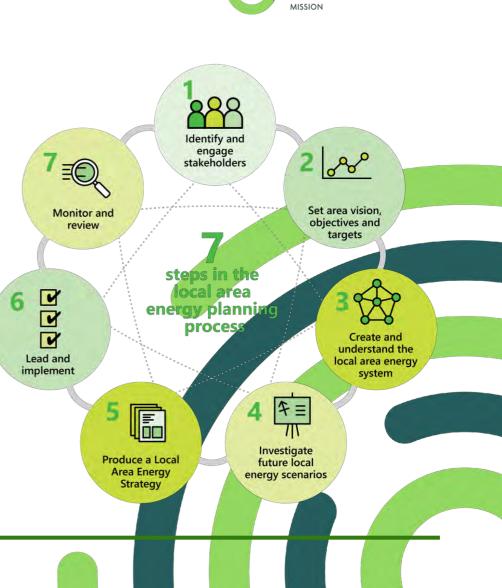
Each local area is different - its people, geography, building stock, energy networks and ambitions and priorities



Local Area Energy Planning provides a data driven, spatial and collaborative means, involving local government & network operators, of exploring a range of possible future local energy scenarios to costeffectively decarbonise



Resulting in the identification of energy network and system choices to support carbon neutral aspirations - informing what local action is needed and where



URBAN

RANSITIONS

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#### Supporting Research

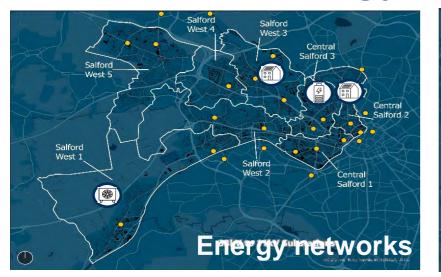


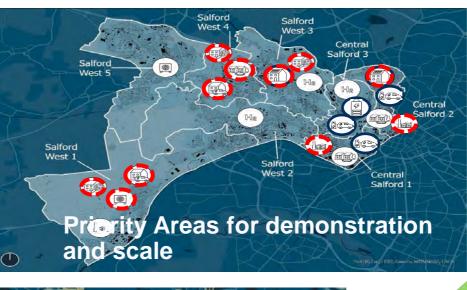
The Local Area Energy Plan is built up using a range of research and data assets e.g.,

- **Domestic Buildings**: Stock condition modelling of 1.2m homes
- **Go Neutral**: Public building and land analysis for on site generation, storage and EV infrastructure
- **Public Buildings**: Desktop and available data sets
- Heat Network: Analysis provided by feasibility studies and national programmes
- EV infrastructure: Historic analysis and studies held by GM Transport Authority
- Energy Networks: Data provided by both the GNO and DNO (Network Operators
- National data sets: Energy Performance Certificates, Display Energy Certificates etc

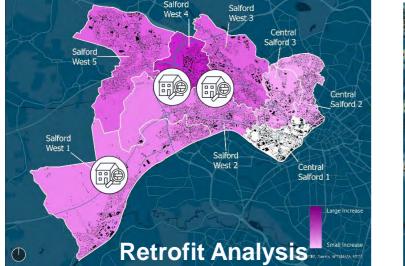
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#### Local Area Energy Plan









dwellings with EV chargers and rooftop PV Octave and every service of the service

Density of



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### Summary LAEP Numbers

To deliver the LAEPs, the following MUST be delivered over the next 5 years:

- 140,000 homes with fabric retrofit
- ~2GW domestic rooftop solarPV
- 190,000EVs
- 8,000 homes connected to heat networks
- 116,000 heat pumps in homes

	2020-25	2025-30	2030-35	2035-40
Heat pumps	116,000	572,000	941,000	1,000,000
District heat connections	8,000	107,000	177,000	180,000
Hydrogen boilers	0	500	909,800	909,800
Insulation (basic) - primary	81,000	302,000	440,000	497,000
Insulation (basic) - secondary	67,000	250,000	365,000	413,000
Insulation (advanced) - primary	42,000	158,000	230,000	260,000
Insulation (advanced) - secondary	73,000	271,000	394,000	445,000
EVs	44,000	248,000	598,000	995,000
EV chargers	60,000	269,000	483,000	517,000
Rooftop PV (MWp)	1,900	2,900	3,600	4,400

To date, over £200m of capital grant funding has been acquired/delivered – piecemeal and insufficient.

#### **Delivering the LAEPs - Investment**

**Energy Cost** 

#### GM LAEP investment required to meet 2038 is c.£64bn



Investment Cost

£64.39bn

**Operational Cost** 

Capital Cost

Local Authority
Theme
Investment
Expense Type

All
All
Multiple selections
Image: Select all

Capital Cost
£12bn
£53bn
Image: Select all
Image: Select all

Operating Cost
£12bn
Energy cost
Image: Select all
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Image: Operating Cost
£12bn
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The £12.5bn LAEP investment that is predominantly within local public sector influence comprises:

- Generation and Storage
- Decarbonisation of Public Sector Buildings
- Social Housing Retrofit
- Heat Networks/Heat Zones, and
- **EV Charging Infrastructure**

# Thank you



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